

MUNICIPIO DE AGUABLANCA DE ITURBIDE Resultado de Egresos - LDF (PESOS)						
CONCEPTO	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	34,272,319.72	33,999,788.89	40,028,347.97	58,048,488.87	47,633,951.38	8,436,863.68
A. Servicios Personales	13,977,210.84	13,616,108.42	15,129,905.47	15,875,851.26	16,198,043.98	4,367,138.53
B. Materiales y Suministros	5,048,248.74	7,691,330.54	8,114,367.95	7,531,230.44	5,547,541.72	1,369,611.93
C. Servicios Generales	2,520,626.29	5,371,815.45	4,033,500.41	5,112,036.43	3,525,462.10	712,995.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,582,363.95	4,314,607.41	7,041,854.21	9,112,063.23	9,274,868.64	1,053,381.52
E. Bienes Muebles, Inmuebles e Intangibles	3,195,291.63	1,355,430.53	2,655,159.93	1,372,536.36	1,844,185.90	933,735.84
F. Inversión Pública	3,948,578.27	1,650,496.54	3,053,560.00	19,044,771.15	11,243,849.04	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	21,114,977.51	18,533,557.51	21,558,516.18	24,617,408.99	90,429,970.32	1,169,588.94
A. Servicios Personales	3,370,881.00	3,437,829.00	3,942,705.00	4,525,754.96	6,575,469.95	1,077,058.74
B. Materiales y Suministros	1,027,756.26	1,311,219.03	1,698,076.68	1,876,684.17	57,004,864.67	69,492.21
C. Servicios Generales	1,561,800.71	1,480,441.06	1,102,530.86	1,108,066.15	8,100,884.63	23,037.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	577,805.98	229,797.69	409,473.37	690,000.00	1,633,185.00	0.00
F. Inversión Pública	14,576,733.56	12,074,270.73	14,405,730.27	16,416,903.71	17,115,566.07	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	55,387,297.23	52,533,346.40	61,586,864.15	82,665,897.86	138,063,921.70	9,606,452.62
	55,387,297.23	52,533,346.40	61,586,864.15	82,665,897.86	138,063,921.70	9,606,452.62